

**LEGAL AID OF WYOMING**

STAFFING									
ANTICIPATED 2012 NET STAFF REDUCTIONS									
Attorneys		Paralegals		Other		Loss of Staff from 12/31/11 to 12/31/12		% Loss from 12/31/10 to 12/31/12	
0	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	

FUNDING		
2012 LSC BF Funding	Projected 2012 Non-LSC Funding	Projected 2012 Total Funding (BF + Non-LSC)
\$754,617	\$371,414	\$1,126,031

Change in LSC Funding (2011 to 2012)	Projected Change in Non-LSC Funding (2011 to 2012)	Projected Change in Total Funding (2011 to 2012)
\$4,234	\$161,714	\$165,948

Projected 2012 Defecit	Will Use Financial Reserves?	Projected Office Closures in 2012
\$0	No	N/A

CHANGES IN CLIENT SERVICES
N/A