

LEGAL AID OF WEST VIRGINIA

STAFFING								
ANTICIPATED 2012 NET STAFF REDUCTIONS								
Attorneys		Paralegals		Other		Loss of Staff from 12/31/11 to 12/31/12		% Loss from 12/31/10 to 12/31/12
0	0.0%	9	32.0%	0	0.0%	9	7.2%	6.5%

FUNDING		
2012 LSC BF Funding	Projected 2012 Non-LSC Funding	Projected 2012 Total Funding (BF + Non-LSC)
\$1,306,058	\$6,700,000	\$8,006,058

Change in LSC Funding (2011 to 2012)	Projected Change in Non-LSC Funding (2011 to 2012)	Projected Change in Total Funding (2011 to 2012)
(\$472,639)	\$1,396,887	\$924,248

Projected 2012 Defecit	Will Use Financial Reserves?	Projected Office Closures in 2012
N/A	No	N/A

CHANGES IN CLIENT SERVICES
Serve fewer clients, Accept fewer cases; Restrict types of cases accepted.

COMMENTS
The program's total funding in 2012 increased from 2011 primarily due to a \$1 million grant (one-time funding received this year but to be spent over the next three) from our Attorney General's Office as a result of the national mortgage settlement.