

NORTHWEST JUSTICE PROJECT, WASHINGTON

STAFFING							
ANTICIPATED 2012 NET STAFF REDUCTIONS							
Attorneys		Paralegals		Other		Loss of Staff from 12/31/11 to 12/31/12	% Loss from 12/31/10 to 12/31/12
7	6.3%	0	0.0%	(+)2*	(+)3.2%*	5	2.8%
							2.7%

*there was an increase for that specific category of staff.

FUNDING		
2012 LSC BF Funding	Projected 2012 Non-LSC Funding	Projected 2012 Total Funding (BF + Non-LSC)
\$5,603,698	\$15,441,000	\$21,044,698

Change in LSC Funding (2011 to 2012)	Projected Change in Non-LSC Funding (2011 to 2012)	Projected Change in Total Funding (2011 to 2012)
(\$963,320)	\$426,259	(\$537,061)

Projected 2012 Defecit	Will Use Financial Reserves?	Projected Office Closures in 2012
\$262,000	Yes	0

CHANGES IN CLIENT SERVICES
Serve fewer clients; Accept fewer cases.

COMMENTS
State-wide hotline lost 2 attorney FTEs; Two rural field offices reduced to 1 attorney each (reduction of 2 attorney FTEs); Two urban offices reduced 1 attorney FTE each; and reduce 1 attorney FTE statewide advocacy Coordinator. Huge increase in demand for forelclosure related assistance (20x more cases in 2009; 50% more in 2010; 60% increase in 2011). Health care cases closed in 2011 were 30% higher than closed in 2008 and Consumer law cases up 44% for the same period. Reduced staffing led to 14% reduction in domestic violence services.