

LEGAL SERVICES LAW LINE OF VERMONT

STAFFING								
ANTICIPATED 2012 NET STAFF REDUCTIONS								
Attorneys		Paralegals		Other		Loss of Staff from 12/31/11 to 12/31/12		% Loss from 12/31/10 to 12/31/12
0	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%

FUNDING		
2012 LSC BF Funding	Projected 2012 Non-LSC Funding	Projected 2012 Total Funding (BF + Non-LSC)
\$475,975	\$119,100	\$595,075

Change in LSC Funding (2011 to 2012)	Projected Change in Non-LSC Funding (2011 to 2012)	Projected Change in Total Funding (2011 to 2012)
(\$81,763)	\$57,346	(\$24,417)

Projected 2012 Deficit	Will Use Financial Reserves?	Projected Office Closures in 2012
\$0	No	0

CHANGES IN CLIENT SERVICES
Serve fewer clients; Accept fewer cases; Substitute pro bono assistance for program representation.

COMMENTS
We received several one year non-repeating grants to work on post Tropical Storm Irene work. This allowed us to move one full time attorney to disaster work. This reduced the number of attorneys available to do other legal services. In other words, unless other funding increases in 2013, the 2012 cuts will hit us next year.