

LSC-FUNDED PROGRAMS IN TEXAS

STAFFING								
ANTICIPATED 2012 NET STAFF REDUCTIONS								
Attorneys		Paralegals		Other		Loss of Staff from 12/31/11 to 12/31/12		% Loss from 12/31/10 to 12/31/12
17	5.4%	6	7.1%	13	4.8%	36	5.4%	13.4%

FUNDING		
2012 LSC BF Funding	Projected 2012 Non-LSC Funding	Projected 2012 Total Funding (BF & non-LSC)
\$27,477,256	\$29,397,822	\$56,875,078

Change in LSC Funding (2011 to 2012)	Projected Change in Non-LSC Funding (2011 to 2012)	Projected Change in Total Funding (2011 to 2012)
(\$4,720,130)	(\$634,275)	(\$5,354,405)

Projected 2012 Deficit	Will Use Financial Reserves?	Projected Office Closures in 2012
\$0	Yes	0

CHANGES IN CLIENT SERVICES
Serve fewer clients; Reduce hours of intake; Accept fewer cases; Restrict types of cases accepted; Reduce outreach efforts, reduce clinics, rely more on our toll-free Hotline for intake, advice and brief services.

GRANTEE	COMMENTS
Legal Aid of NorthWest Texas	From January 2011 to June, 2012, we have lost 10 attorney positions, 4 paralegal positions, and 8 support and administrative staff positions. Our attorney to eligible client (125% of poverty) ratio is currently 1:17,416. 90 attorneys must cover a 107,059 square mile service area.
Lone Star Legal Aid	Reduction of 10-14 staff by year end.