

**LSC-FUNDED PROGRAMS IN SOUTH DAKOTA**

<b>STAFFING</b>								
<b>ANTICIPATED 2012 NET STAFF REDUCTIONS</b>								
<b>Attorneys</b>		<b>Paralegals</b>		<b>Other</b>		<b>Loss of Staff from 12/31/11 to 12/31/12</b>		<b>% Loss from 12/31/10 to 12/31/12</b>
5	29.4%	2	20.0%	0	0.0%	7	18.4%	22.5%

<b>FUNDING</b>		
<b>2012 LSC BF Funding</b>	<b>Projected 2012 Non-LSC Funding</b>	<b>Projected 2012 Total Funding (BF + Non-LSC)</b>
\$1,714,938	\$730,975	\$2,445,913

<b>Change in LSC Funding (2011 to 2012)</b>	<b>Projected Change in Non-LSC Funding (2011 to 2012)</b>	<b>Projected Change in Total Funding (2011 to 2012)</b>
(\$296,936)	(\$322,912)	(\$619,848)

<b>Projected 2012 Defecit</b>	<b>Will Use Financial Reserves?</b>	<b>Projected Office Closures in 2012</b>
\$75,000	Yes	0

<b>CHANGES IN CLIENT SERVICES</b>
Serve fewer clients; Reduce hours of intake; Accept fewer cases; Restrict types of cases accepted; Substitute pro se for program representation; Substitute pro bono assistance for program representation.

<b>GRANTEE</b>	<b>COMMENTS</b>
East River Legal Services	State funding has been reduced as a result of state budget deficits.