

SOUTH CAROLINA LEGAL SERVICES

STAFFING								
ANTICIPATED 2012 NET STAFF REDUCTIONS								
Attorneys		Paralegals		Other		Loss of Staff from 12/31/11 to 12/31/12		% Loss from 12/31/10 to 12/31/12
2	4.0%	3	15.8%	0	0.0%	5	4.6%	6.6%

FUNDING		
2012 LSC BF Funding	Projected 2012 Non-LSC Funding	Projected 2012 Total Funding (BF + Non-LSC)
\$4,773,422	\$4,857,372	\$9,630,794

Change in LSC Funding (2011 to 2012)	Projected Change in Non-LSC Funding (2011 to 2012)	Projected Change in Total Funding (2011 to 2012)
(\$819,979)	\$0	(\$819,979)

Projected 2012 Defecit	Will Use Financial Reserves?	Projected Office Closures in 2012
\$0	Yes	0

CHANGES IN CLIENT SERVICES
Serve fewer clients; Accept fewer cases.

COMMENTS
Due to earlier funding reductions we have nowhere to go other than personnel. We have already made the choices available for reductions in non-personnel costs.