

## RHODE ISLAND LEGAL SERVICES

STAFFING								
ANTICIPATED 2012 NET STAFF REDUCTIONS								
Attorneys		Paralegals		Other		Loss of Staff from 12/31/11 to 12/31/12		% Loss from 12/31/10 to 12/31/12
5	17.9%	7	53.8%	0	0.0%	12	26.0%	24.4%

FUNDING		
2012 LSC BF Funding	Projected 2012 Non-LSC Funding	Projected 2012 Total Funding (BF + Non-LSC)
\$1,048,636	\$2,388,238	\$3,436,874

Change in LSC Funding (2011 to 2012)	Projected Change in Non-LSC Funding (2011 to 2012)	Projected Change in Total Funding (2011 to 2012)
(\$180,134)	(\$217,403)	(\$397,537)

Projected 2012 Defecit	Will Use Financial Reserves?	Projected Office Closures in 2012
\$110,000	No reserves	n/a

CHANGES IN CLIENT SERVICES
Serve fewer clients; Accept fewer cases; Restrict types of cases accepted.

COMMENTS
<p>RILS lost approximately \$180,000 in funding from the Legal Services Corporation. The Homelessness Prevention and Rapid Re-Housing Grant expired in March of 2012, resulting in a loss of approximately \$80,000. The RI Legislative appropriation has been decreased from \$101,000 to \$91,5000. RILS will have lost 53% of our paralegal staff and 18% of our attorney staff. RILS expects our client population that is facing foreclosure to increase as the housing crisis continues. It is anticipated that between 1800 and 2000 foreclosures will be completed in Rhode Island in 2012, based on 2011 figures. Many of these clients are anticipated to be first time clients of RILS as Rhode Islanders continue to suffer from the negative impact of having the second highest unemployment rate in the nation. This high unemployment rate has caused many individuals to suffer dramatic decreases in their income and therefore in their ability to maintain their housing whether that is keeping up with their mortgages or their rent.</p>