

LSC-FUNDED PROGRAMS IN PENNSYLVANIA

STAFFING								
ANTICIPATED 2012 NET STAFF REDUCTIONS								
Attorneys		Paralegals		Other		Loss of Staff from 12/31/11 to 12/31/12		% Loss from 12/31/10 to 12/31/12
21	10.8%	11	14.3%	11.5	8.0%	43.5	10.5%	14.8%

FUNDING		
2012 LSC BF Funding	Projected 2012 Non-LSC Funding	Projected 2012 Total Funding (BF & non-LSC)
\$11,362,389	\$19,743,644	\$31,106,033

Change in LSC Funding (2011 to 2012)	Projected Change in Non-LSC Funding (2011 to 2012)	Projected Change in Total Funding (2011 to 2012)
(\$1,951,835)	(\$4,676,567)	(\$6,628,402)

Projected 2012 Deficit	Will Use Financial Reserves?	Projected Office Closures in 2012
\$1,996,428	Yes	4

CHANGES IN CLIENT SERVICES
Serve fewer clients; Reduce hours of intake; Accept fewer cases; Restrict types of cases accepted; Eliminate particular substantive law practice units; Substitute pro se for program representation; Substitute pro bono assistance for program representation.

GRANTEE	COMMENTS
Laurel Legal Services	Our entire staff is going to continue to take a 5.5% pay cut that was effective this year, and a pro rata amount of leave to cover it. We will provide service to the affected county from a neighboring county office, doing intakes by phone and traveling when necessary for hearings. Clients will no longer be able to drop in to the office, and may have to travel if they want an in office interview. Also, one attorney will be handling cases for the two counties, so priorities will have to be tightened and more brief service instead of extended service.

Neighborhood Legal Services Association	We anticipate even more reductions when the census data is applied to funding allocations at the local, state, and national levels. Decrease of 4 support staff. We worked hard to implement local and state LRAP programs to attract qualified young lawyers. Those same young lawyers have been part of the furlough group or are anxious about being in the next group, thus affecting retention.
North Penn Legal Services	We took a 10 % cut from our state funds in the middle of the 2011-2012 fiscal year. That put us in a bigger deficit position than we already were. We started off budget planning for 2013 w/a \$1 million deficit. We eliminated about 12 positions and closed offices to get to a balanced budget for 7/1/12. We will spend more time traveling to/from the area where we closed the office in order to conduct outreach, meet w/the bar association and meet clients. We will send out more cases to contract attorneys. Clients will not have a local, walk-in point of delivery. There is a reduced training budget. Administrative items, such as national organization memberships, have been cut. We are consolidating offices in one location to save on costs.
Northwestern Legal Services	We need to determine how deeply to cut staff and offices as funding is not yet set for next fiscal year. Will need to serve from another office. With less case handlers, services will decrease throughout service area.
Philadelphia Legal Assistance	Our program has experienced a loss of 12.5% in funding, primarily from LSC funding. Personnel cuts were made across all job categories.
Southwestern Pennsylvania Legal Services	Funding of grants concluding during year unlikely to be renewed. IOLTA reduced owing to low rate.