

LEGAL AID SERVICES OF OREGON

STAFFING								
ANTICIPATED 2012 NET STAFF REDUCTIONS								
Attorneys		Paralegals		Other		Loss of Staff from 12/31/11 to 12/31/12		% Loss from 12/31/10 to 12/31/12
1	2.0%	0	0.0%	1	3.7%	2	2.4%	31.0%

FUNDING		
2012 LSC BF Funding	Projected 2012 Non-LSC Funding	Projected 2012 Total Funding (BF + Non-LSC)
\$3,560,840	\$3,324,762	\$6,885,602

Change in LSC Funding (2011 to 2012)	Projected Change in Non-LSC Funding (2011 to 2012)	Projected Change in Total Funding (2011 to 2012)
(\$612,146)	(\$712,139)	(\$1,324,285)

Projected 2012 Defecit	Will Use Financial Reserves?	Projected Office Closures in 2012
\$198,049	Yes	1

CHANGES IN CLIENT SERVICES
N/A

COMMENTS
In addition to two outright layoffs, we have frozen vacant attorney positions.