

LEGAL SERVICES OF NORTH DAKOTA

STAFFING								
ANTICIPATED 2012 NET STAFF REDUCTIONS								
Attorneys		Paralegals		Other		Loss of Staff from 12/31/11 to 12/31/12		% Loss from 12/31/10 to 12/31/12
1.5	18.8%	0	0.0%	1	14.3%	2.5	10.9%	18.0%

FUNDING		
2012 LSC BF Funding	Projected 2012 Non-LSC Funding	Projected 2012 Total Funding (BF + Non-LSC)
\$784,534	\$874,000	\$1,658,534

Change in LSC Funding (2011 to 2012)	Projected Change in Non-LSC Funding (2011 to 2012)	Projected Change in Total Funding (2011 to 2012)
(\$135,443)	(\$206,881)	(\$342,324)

Projected 2012 Defecit	Will Use Financial Reserves?	Projected Office Closures in 2012
N/A	Yes	N/A

CHANGES IN CLIENT SERVICES
Serve fewer clients; Reduce hours of intake; Accept fewer cases; Substitute pro se for program representation.

COMMENTS
reduced intake hours to 3 days a week, cut outreach visits to rural areas, cut staff hours from 40 to 36 per week; eliminated training conferenes for pro bono attorneys.