

## LSC-FUNDED PROGRAMS IN NEW YORK

STAFFING								
ANTICIPATED 2012 NET STAFF REDUCTIONS								
Attorneys		Paralegals		Other		Loss of Staff from 12/31/11 to 12/31/12	% Loss from 12/31/10 to 12/31/12	
13	3.2%	(+) 1.5*	(+) 0.9%*	38.1	20.6%	49.6	6.5%	11.8%

*\*there was an increase for that specific category of staff.*

FUNDING		
2012 LSC BF Funding	Projected 2012 Non-LSC Funding	Projected 2012 Total Funding (BF + Non-LSC)
\$23,456,366	\$58,573,399	\$82,029,765

Change in LSC Funding (2011 to 2012)	Projected Change in Non-LSC Funding (2011 to 2012)	Projected Change in Total Funding (2011 to 2012)
(\$4,029,343)	(\$10,172,068)	(\$14,201,411)

Projected 2012 Deficit	Will Use Financial Reserves?	Projected Office Closures in 2012
\$2,585,855	Yes	2

CHANGES IN CLIENT SERVICES
<p>Serve fewer clients; Reduce hours of intake; Accept fewer cases; Restrict types of cases accepted; Increase the number/percentage of clients who are partially served; Fewer clients will be able to get full representation; more will receive only limited services or advice, which will be much less likely to resolve their problems successfully; We will substantially reduce our community legal education work for pro bono attorneys, community agencies and clients.</p>

GRANTEE	COMMENTS
Legal Aid Society of Mid-New York	In anticipation of the 2012 LSC funding cuts, 6 attorney voluntarily left and these positions were not replaced. Staff has decreased from 30 attorneys on Jan. 2011 to 24 attorneys on Jan. 2012, a 20% decrease.
Legal Aid Society of Northeastern New York	Increased total FTE staff by 12 due to increase in funding from Judiciary Civil Legal Services Funds in New York and additional funding from the Nutrition Outreach and Education Program (NOEP) to provide services to 4 Northeastern New York counties. Also new funding from the Office of the Attorney General, New York for Foreclosure Prevention Program.

<p>Legal Services NYC</p>	<p>LSC funding was cut by \$2.4 million (from \$16.8 million to \$14.3 million). Project the loss of another \$1.5 million in state foreclosure money. Therefore, we were forced to cut 40 staff members through a combination of buyouts and layoffs, approximately 12% of our overall staff. Several programs were forced to enter into furlough agreements reducing staff time up to 20%. Severe budget cuts in 2012, and additional projected LSC cuts in 2013 and 2014, will have a major adverse impact on negotiations with our union, which we are about to engage in. The results of those negotiations will determine what additional staff reductions will be necessary in 2012 and beyond.</p>
<p>Legal Services of the Hudson Valley</p>	<p>LSC funding cuts will be offset by funding through the NYS Office of Court Administration funding. New York state funding increases will permit us to hire staff.</p>
<p>Neighborhood Legal Services (NY)</p>	<p>Due to federal, state and county budget cuts, we were projecting in May 2012 the complete depletion of all of our reserve funds for 2012 (\$708,033). Depending on the outcome of several pending grant applications, along with the existing known funding reductions, we may lose up to 25% of the FTE's on staff. It's not only the number of people that we lose, it's also the irreplaceable loss of the knowledge, expertise, training investments, youthful energy, commitment and creativity that is the fuel that keeps a legal services program vital and capable. We spend years building these capacities and then we get to see the future of the program walk out the door with a pink slip.</p>