

NEVADA LEGAL SERVICES

STAFFING								
ANTICIPATED 2012 NET STAFF REDUCTIONS								
Attorneys		Paralegals		Other		Loss of Staff from 12/31/11 to 12/31/12		% Loss from 12/31/10 to 12/31/12
0	0.0%	3	50.0%	2	15.4%	5	14.7%	23.7%

FUNDING		
2012 LSC BF Funding	Projected 2012 Non-LSC Funding	Projected 2012 Total Funding (BF + Non-LSC)
\$1,917,313	\$1,000,600	\$2,917,913

Change in LSC Funding (2011 to 2012)	Projected Change in Non-LSC Funding (2011 to 2012)	Projected Change in Total Funding (2011 to 2012)
(\$329,690)	(\$13,160)	(\$342,850)

Projected 2012 Defecit	Will Use Financial Reserves?	Projected Office Closures in 2012
\$0	No reserves	1

CHANGES IN CLIENT SERVICES
Accept fewer cases; Substitute pro se for program representation; Substitute pro bono assistance for program representation.

COMMENTS
We tried to prevent the decrease of our case handling staff so as to avoid severely impacting the service to our client communities. The layoffs that were experienced were to non-case handling staff and to a large extent we have been able to maintain our level of service. That does not mean we are meeting the needs of the client community. Our unemployment rate is not going down at all. It remains the highest in the nation. We can't keep up with the increased demand. All that we are able to do is maintain what we were doing in a time when that is completely inadequate.