

**LEGAL AID OF NEBRASKA**

<b>STAFFING</b>									
<b>ANTICIPATED 2012 NET STAFF REDUCTIONS</b>									
<b>Attorneys</b>		<b>Paralegals</b>		<b>Other</b>		<b>Loss of Staff from 12/31/11 to 12/31/12</b>		<b>% Loss from 12/31/10 to 12/31/12</b>	
0	0.0%	0	0.0%	0	0.0%	0	0.0%	11.9%	

<b>FUNDING</b>		
<b>2012 LSC BF Funding</b>	<b>Projected 2012 Non-LSC Funding</b>	<b>Projected 2012 Total Funding (BF + Non-LSC)</b>
\$1,436,221	\$3,496,052	\$4,932,273

<b>Change in LSC Funding (2011 to 2012)</b>	<b>Projected Change in Non-LSC Funding (2011 to 2012)</b>	<b>Projected Change in Total Funding (2011 to 2012)</b>
(\$246,798)	\$97,117	(\$149,681)

<b>Projected 2012 Defecit</b>	<b>Will Use Financial Reserves?</b>	<b>Projected Office Closures in 2012</b>
\$240,443	Yes	0

<b>CHANGES IN CLIENT SERVICES</b>
N/A

<b>COMMENTS</b>
We are hoping to alleviate projected deficits with additional fundraising and grant requests. We are cautiously optimistic. We did a layoff in late 2010 which is why we are not cutting staff in 2012.