

## MONTANA LEGAL SERVICES

STAFFING								
ANTICIPATED 2012 NET STAFF REDUCTIONS								
Attorneys		Paralegals		Other		Loss of Staff from 12/31/11 to 12/31/12		% Loss from 12/31/10 to 12/31/12
2	11.8%	0	0.0%	0	0.0%	2	0.0%	30.9%

FUNDING		
2012 LSC BF Funding	Projected 2012 Non-LSC Funding	Projected 2012 Total Funding (BF + Non-LSC)
\$1,268,285	\$1,677,124	\$2,945,409

Change in LSC Funding (2011 to 2012)	Projected Change in Non-LSC Funding (2011 to 2012)	Projected Change in Total Funding (2011 to 2012)
(\$218,266)	\$38,704	(\$179,562)

Projected 2012 Deficit	Will Use Financial Reserves?	Projected Office Closures in 2012
\$290,635	Yes	0

CHANGES IN CLIENT SERVICES
Serve fewer clients; Accept fewer cases; Restrict types of cases accepted; Eliminate particular substantive law practice units; Substitute pro bono assistance for program representation.

COMMENTS
MLSA experienced most of its cuts in 2011 in preparation for 2012 funding deficits. We did just learn that we will be losing 2 EJW AmeriCorps Attorneys for 2012-2013, which was not anticipated. Funding reductions came from a reduction in IOLTA income from \$200,000 in 2011 to \$148,000 in 2012, and we only expect it to go further down in 2013. Also, we are losing two EJW Fellow attorney positions for 2012-2013.