

LSC-FUNDED PROGRAMS IN MISSOURI

STAFFING								
ANTICIPATED 2012 NET STAFF REDUCTIONS								
Attorneys		Paralegals		Other		Loss of Staff from 12/31/11 to 12/31/12		% Loss from 12/31/10 to 12/31/12
8.5	8.0%	4.5	7.6%	2	3.6%	15	6.8%	6.8%

FUNDING		
2012 LSC BF Funding	Projected 2012 Non-LSC Funding	Projected 2012 Total Funding (BF + Non-LSC)
\$5,557,757	\$13,462,614	\$19,020,371

Change in LSC Funding (2011 to 2012)	Projected Change in Non-LSC Funding (2011 to 2012)	Projected Change in Total Funding (2011 to 2012)
(\$954,713)	(\$584,327)	(\$1,539,040)

Projected 2012 Deficit	Will Use Financial Reserves?	Projected Office Closures in 2012
(\$312,787)	Yes	

CHANGES IN CLIENT SERVICES
Serve fewer clients; Reduce hours of intake; Accept fewer cases; Restrict types of cases accepted; Eliminate particular substantive law practice units; Substitute pro se for program representation; Substitute pro bono assistance for program representation.

GRANTEE	COMMENTS
Legal Aid of Western MO	We are serving more people who were formerly ineligible for our services and who because of loss of work now qualify.
Legal Services of Eastern MO	Loss of the foreclosure attorney and closed the foreclosure sub-unit. Demand for our services has increased while resources have decreased. Consequently, fewer clients will be served and there are substantive areas such as foreclosure, some elements of our medical-legal partnership, and a reduction in rental housing representation.
Legal Services of Southern MO	We no longer have an Elder Law Unit. We are not able to give raises and we are reducing benefits resulting in more attorney turn over. Also, it is hard to keep morale up among all staff.
Mid-Missouri Legal Services	MMLS spread the budget cuts as proportionately as possible among the categories of its staff. Support staff was cut by 12%; one extended representation attorney was lost; and one-half time advice/brief services attorney was lost. MMLS closed nearly 1700 cases in 2011 with revenue less than \$1 million. It expects that it might close 1250-1300 cases in 2012 due to the loss of 1.5 FTE attorneys.