

## LSC-FUNDED PROGRAMS IN MINNESOTA

STAFFING							
ANTICIPATED 2012 NET STAFF REDUCTIONS							
Attorneys		Paralegals		Other		Loss of Staff from 12/31/11 to 12/31/12	% Loss from 12/31/10 to 12/31/12
4	4.65%	3	9.38%	0	0.0%	7	4.1%
						16.5%	

FUNDING		
2012 BF LSC Funding	Projected 2012 Non-LSC Funding	Projected 2012 Total Funding (BF + Non-LSC)
\$3,649,235	\$11,877,276	\$15,526,511

Change in LSC Funding (2011 to 2012)	Projected Change in Non-LSC Funding (2011 to 2012)	Projected Change in Total Funding (2011 to 2012)
(\$627,467)	(\$412,343)	(\$1,039,810)

Projected 2012 Deficit	Will Use Financial Reserves?	Projected Office Closures in 2012
(\$149,724)	Yes	N/A

CHANGES IN CLIENT SERVICES
Serve fewer clients; Reduce hours of intake; Accept fewer cases; Restrict types of cases accepted; Eliminate particular substantive law practice units; Substitute pro se for program representation; Substitute pro bono assistance for program representation.

GRANTEE	COMMENTS
Anishinabe Legal Services	In 2011, our program had an attorney resign for fear of other staff losing their positions due to funding cuts, and have been unable to fill that position.
Central Minnesota Legal Services	If there are LSC cuts so that overall LSC funding is less in 2012, there may be more staff cuts. Our state is projecting another deficit for the next budget biennium which starts July 1, 2013 in our state.
Legal Aid Service of Northeastern MN	Part of the reduction is due to budget cuts at the state level as well as "trickle down" cuts from various local funders that have seen reductions in income. A significant part of the reduction in the 2nd half of 2012 is from a poverty population adjustment at the state level that works to our disadvantage. We are maintaining staffing levels in 2012 by using up a portion of our reserve funding. Unless funding improves in 2013, we anticipate laying off 4 to 6 staff at the end of 2013.
Legal Services of Northwest Minnesota	In the past nine months our program has closed a regional office and lost 20 percent of our staff. Cuts are in nearly all funding sources. The cuts have decimated our program due to across the board cuts at one time. The consequences to our poor clients and their children are worse.