

**LSC-FUNDED PROGRAMS IN LOUISIANA**

<b>STAFFING</b>									
<b>ANTICIPATED 2012 NET STAFF REDUCTIONS</b>									
<b>Attorneys</b>		<b>Paralegals</b>		<b>Other</b>		<b>Loss of Staff from 12/31/11 to 12/31/12</b>		<b>% Loss from 12/31/10 to 12/31/12</b>	
13	12.0%	2	8.7%	4	6.3%	19	9.7%	13.3%	

<b>FUNDING</b>		
<b>2012 LSC BF Funding</b>	<b>Projected 2012 Non-LSC Funding</b>	<b>Projected 2012 Total Funding (BF + Non-LSC)</b>
\$7,389,560	\$4,823,897	\$12,213,457

<b>Change in LSC Funding (2011 to 2012)</b>	<b>Projected Change in Non-LSC Funding (2011 to 2012)</b>	<b>Projected Change in Total Funding (2011 to 2012)</b>
(\$1,786,379)	(\$331,453)	(\$2,117,832)

<b>Projected 2012 Defecit</b>	<b>Will Use Financial Reserves?</b>	<b>Projected Office Closures in 2012</b>
\$0	Yes	0

<b>CHANGES IN CLIENT SERVICES</b>
Serve fewer clients; Reduce hours of intake; Accept fewer cases; Restrict types of cases accepted; Substitute pro se for program representation.

<b>GRANTEE</b>	<b>COMMENTS</b>
Southeast Louisiana Legal Services	We have received reductions from the Equal Justice Foundation, the United Way, The Louisiana Bar Foundation, and the City of New Orleans all within the last two months. Presently attrition is being used to reduce the size of the staff. (5 unfilled positions at the beginning of the year and four eliminated so far through attrition) However, because of census adjustments, SLLS may lose 32% of its LSC funding at the beginning of 2013, which would be about 20% of the program's total budget, plus there will be a substantially reduced carryover which is presently being used to maintain services. We would estimate the loss of two dozen more positions at the end of 2012 if this occurs.