

LSC-FUNDED PROGRAMS IN KENTUCKY

STAFFING								
ANTICIPATED 2012 NET STAFF REDUCTIONS								
Attorneys		Paralegals		Other		Loss of Staff from 12/31/11 to 12/31/12		% Loss from 12/31/10 to 12/31/12
10	11.6%	3.5	10.6%	4	5.2%	17.5	8.9%	17.4%

FUNDING		
2012 LSC BF Funding	Projected 2012 Non-LSC Funding	Projected 2012 Total Funding (BF + Non-LSC)
\$5,371,340	\$9,789,866	\$15,161,206

Change in LSC Funding (2011 to 2012)	Projected Change in Non-LSC Funding (2011 to 2012)	Projected Change in Total Funding (2011 to 2012)
(\$969,664)	(\$485,378)	(\$1,455,042)

Projected 2012 Defecit	Will Use Financial Reserves?	Projected Office Closures in 2012
\$804,154	Yes	1

CHANGES IN CLIENT SERVICES
Serve fewer clients; Accept fewer cases; Restrict types of cases accepted; Eliminate particular substantive law practice units; Substitute pro se for program representation; Substitute pro bono assistance for program representation.

GRANTEE	COMMENTS
Appalachian Research and Defense Fund (AppalReD)	We have already had attorneys leave the program in 2012 in part due to the fact that we are on a pay freeze again in 2012. This is the third year of pay freezes in the last 4 years. Additionally, as staff members leave, we are reticent to rehire experienced attorneys to replace them as we are unsure if we can support a more experienced attorney long term.
Legal Aid of the Bluegrass	This is the biggest budget calamity since 1996. If we have further cuts, we may need to rethink our entire delivery mechanism. Froze salaries; laid off 1 secretary. Much of the remaining non-LSC funds are from time limited grants earmarked for discrete purposes which does not give us much flexibility toward meeting our goal of providing a full range of services in priority areas.