

KANSAS LEGAL SERVICES

STAFFING								
ANTICIPATED 2012 NET STAFF REDUCTIONS								
Attorneys		Paralegals		Other		Loss of Staff from 12/31/11 to 12/31/12		% Loss from 12/31/10 to 12/31/12
2	5.0%	2.5	9.6%	6.5	9.2%	11	8.0%	8.7%

FUNDING		
2012 LSC BF Funding	Projected 2012 Non-LSC Funding	Projected 2012 Total Funding (BF + Non-LSC)
\$2,246,389	\$5,047,774	\$7,294,163

Change in LSC Funding (2011 to 2012)	Projected Change in Non-LSC Funding (2011 to 2012)	Projected Change in Total Funding (2011 to 2012)
(\$385,885)	(\$352,750)	(\$738,635)

Projected 2012 Defecit	Will Use Financial Reserves?	Projected Office Closures in 2012
\$123,228	Yes	1

CHANGES IN CLIENT SERVICES
Serve fewer clients; Accept fewer cases; Substitute pro se for program representation; Substitute pro bono assistance for program representation.

COMMENTS
Clients in rural western Kansas will be more than 2.5 hours from the nearest office, more than one hour farther than they were previously. No increases in compensation in 2012 for any staff.