

LSC-FUNDED PROGRAMS IN ILLINOIS

STAFFING								
ANTICIPATED 2012 NET STAFF REDUCTIONS								
Attorneys		Paralegals		Other		Loss of Staff from 12/31/11 to 12/31/12		% Loss from 12/31/10 to 12/31/12
0	0.0%	3	7.9%	1	1.0%	4	1.2%	12.6%

FUNDING		
2012 LSC BF Funding	Projected 2012 Non-LSC Funding	Projected 2012 Total Funding (BF + Non-LSC)
\$11,256,450	\$18,751,474	\$30,007,924

Change in LSC Funding (2011 to 2012)	Projected Change in Non-LSC Funding (2011 to 2012)	Projected Change in Total Funding (2011 to 2012)
(\$1,933,637)	(\$966,374)	(\$2,900,011)

Projected 2012 Deficit	Will Use Financial Reserves?	Projected Office Closures in 2012
\$478,830	Yes	0

CHANGES IN CLIENT SERVICES
Serve fewer clients; Reduce hours of intake; Accept fewer cases; Restrict types of cases accepted; Substitute pro se for program representation; Substitute pro bono assistance for program representation.

GRANTEE	COMMENTS
Legal Assistance Foundation of Metro Chicago	Our deficit in 2012 (and again in 2013) will be funded by cy pres awards received in 2010 and 2011. By the end of 2013, our unrestricted reserves will have fallen to the level they were at in 2009. We anticipate no raises for 2012, a 1% increase in 2013, and a 2% increase in 2014.
Prairie State Legal Services	The Illinois Supreme Court approved a lawyer registration fee add-on, which will be distributed through our IOLTA funder (Lawyers Trust Fund). These new dollars are allowing LTF to slightly increase their support. We also anticipate receiving significant funding from our Attorney General pursuant to the national foreclosure settlement. These two sources are largely offsetting the reduction in LSC funding. We cut our staff drastically in 2010-11, which is why we are not planning further reductions in 2012 despite the LSC decrease. The proposed staffing increases described in response to earlier questions are contingent on AG Foreclosure funding.