

GUAM LEGAL SERVICES CORPORATION

STAFFING									
ANTICIPATED 2012 NET STAFF REDUCTIONS									
Attorneys		Paralegals		Other		Loss of Staff from 12/31/11 to 12/31/12		% Loss from 12/31/10 to 12/31/12	
0	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	

FUNDING		
2012 LSC BF Funding	Projected 2012 Non-LSC Funding	Projected 2012 Total Funding (BF + Non-LSC)
\$303,133	\$815,000	\$1,118,133

Change in LSC Funding (2011 to 2012)	Projected Change in Non-LSC Funding (2011 to 2012)	Projected Change in Total Funding (2011 to 2012)
(\$52,072)	(\$58,012)	(\$110,084)

Projected 2012 Deficit	Will Use Financial Reserves?	Projected Office Closures in 2012
\$0	No	0

CHANGES IN CLIENT SERVICES
Accept fewer cases; Restrict types of cases accepted; More counsel and advice.

COMMENTS
We will be assuming funding cuts of approximately 15%. Reduction in benefits and limiting any salary increase. The greater the reduction, the greater will be the reduction of services.