

NEIGHBORHOOD LEGAL SERVICES PROGRAM OF DISTRICT OF COLUMBIA

STAFFING								
ANTICIPATED 2012 NET STAFF REDUCTIONS								
Attorneys		Paralegals		Other		Loss of Staff from 12/31/11 to 12/31/12		% Loss from 12/31/10 to 12/31/12
N/A	0.0%	N/A	0.0%	N/A	0.0%	N/A	0.0%	N/A

FUNDING		
2012 LSC BF Funding	Projected 2012 Non-LSC Funding	Projected 2012 Total Funding (BF & non-LSC)
\$954,041	\$665,000	\$1,619,041

Change in LSC BFunding (2011 to 2012)	Projected Change in Non-LSC Funding (2011 to 2012)	Projected Change in Total Funding (2011 to 2012)
(\$163,886)	\$199,750	\$35,864

Projected 2012 Deficit	Will Use Financial Reserves?	Projected Office Closures in 2012
\$4,000	Yes	0