

LEGAL SERVICES CORPORATION OF DELAWARE

| STAFFING | | | | | | | | |
|--|-------|-------------------|------|--------------|------|--|------|---|
| ANTICIPATED 2012 NET STAFF REDUCTIONS | | | | | | | | |
| Attorneys | | Paralegals | | Other | | Loss of Staff from 12/31/11 to 12/31/12 | | % Loss from 12/31/10 to 12/31/12 |
| 1 | 14.0% | 0 | 0.0% | 0 | 0.0% | 1 | 8.0% | 8.0% |

| FUNDING | | |
|----------------------------|---|--|
| 2012 LSC BF Funding | Projected 2012 Non-LSC Funding | Projected 2012 Total Funding (BF + Non-LSC) |
| \$585,642 | \$310,000 | \$895,642 |

| Change in LSC Funding (2011 to 2012) | Projected Change in Non-LSC Funding (2011 to 2012) | Projected Change in Total Funding (2011 to 2012) |
|---|---|---|
| (\$100,602) | (\$18,257) | (\$118,859) |

| Projected 2012 Defecit | Will Use Financial Reserves? | Projected Office Closures in 2012 |
|-------------------------------|---|--|
| \$47,000 | Yes | 0 |

| CHANGES IN CLIENT SERVICES |
|--|
| Serve fewer clients; Accept fewer cases; Restrict types of cases accepted; Substitute pro se for program representation. |

| COMMENTS |
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| With less funding causing decreases in attorney staffing, at a time when the need for our services, in mortgage foreclosure, bankruptcy, landlord tenant and unemployment compensation cases is increasing, will result in widening the gap between people who need our assistance, and our ability to provide that assistance. The simple fact is that less funding, and fewer attorneys, leads inevitably to decreased services. We have striven to streamline, become more efficient, with the use of technology and other strategies, and there is just nowhere else to cut than attorneys, which means fewer clients helped and more clients left to fend for themselves. |