

STATEWIDE LEGAL SERVICES OF CONNECTICUT

STAFFING								
ANTICIPATED 2012 NET STAFF REDUCTIONS								
Attorneys		Paralegals		Other		Loss of Staff from 12/31/11 to 12/31/12		% Loss from 12/31/10 to 12/31/12
n/a	0.0%	n/a	0.0%	n/a	0.0%	n/a	0.0%	n/a

FUNDING		
2012 LSC BF Funding	Projected 2012 Non-LSC Funding	Projected 2012 Total Funding (BF + Non-LSC)
\$2,245,378	\$334,000	\$2,579,378

Change in LSC Funding (2011 to 2012)	Projected Change in Non-LSC Funding (2011 to 2012)	Projected Change in Total Funding (2011 to 2012)
(\$385,711)	\$41,729	(\$343,982)

Projected 2012 Deficit	Will Use Financial Reserves?	Projected Office Closures in 2012
\$60,000	Yes	0

CHANGES IN CLIENT SERVICES
N/A

COMMENTS
N/A