

COLORADO LEGAL SERVICES

STAFFING									
ANTICIPATED 2012 NET STAFF REDUCTIONS									
Attorneys		Paralegals		Other		Loss of Staff from 12/31/11 to 12/31/12		% Loss from 12/31/10 to 12/31/12	
4	10.0%	3	10.7%	0	0.0%	7	6.5%	12.2%	

FUNDING		
2012 LSC BF Funding	Projected 2012 Non-LSC Funding	Projected 2012 Total Funding (BF + Non-LSC)
\$3,479,274	\$4,432,000	\$7,911,274

Change in LSC Funding (2011 to 2012)	Projected Change in Non-LSC Funding (2011 to 2012)	Projected Change in Total Funding (2011 to 2012)
(\$597,912)	(\$4,660,229)	(\$5,258,141)

Projected 2012 Deficit	Will Use Financial Reserves?	Projected Office Closures in 2012
\$0	Yes	0

CHANGES IN CLIENT SERVICES
Serve fewer clients; Accept fewer cases; Restrict types of cases accepted; Substitute pro se for program representation; Substitute pro bono assistance for program representation.

COMMENTS
Due to reductions in LSC, IOLTA and state funding, the program will spend down much of its reserves in 2012 and all of its reserves by the end of 2013.