

**LSC-FUNDED PROGRAMS IN ARKANSAS**

<b>STAFFING</b>									
<b>ANTICIPATED 2012 NET STAFF REDUCTIONS</b>									
<b>Attorneys</b>		<b>Paralegals</b>		<b>Other</b>		<b>Loss of Staff from 12/31/11 to 12/31/12</b>		<b>% Loss from 12/31/10 to 12/31/12</b>	
4	7.4%	4	50.0%	1	3.7%	9	10.1%	16.7%	

<b>FUNDING</b>		
<b>2012 LSC BF Funding</b>	<b>Projected 2012 Non-LSC Funding</b>	<b>Projected 2012 Total Funding (BF + Non-LSC)</b>
\$3,513,241	\$2,235,747	\$5,748,988

<b>Change in LSC Funding (2011 to 2012)</b>	<b>Projected Change in Non-LSC Funding (2011 to 2012)</b>	<b>Projected Change in Total Funding (2011 to 2012)</b>
(\$603,507)	\$134,350	(\$469,157)

<b>Projected 2012 Defecit</b>	<b>Will Use Financial Reserves?</b>	<b>Projected Office Closures in 2012</b>
\$409,016	Yes	1

*\*one grantee doesn't have reserves to use.*

<b>CHANGES IN CLIENT SERVICES</b>
N/A

<b>GRANTEE</b>	<b>COMMENTS</b>
Arkansas Legal Services	In 2012, two part-time attorneys, 1 paralegal and 1 support staff have left and will not be replaced. Salaries were frozen at the 2011 levels. With no salary increases expected for 2013, the high probability of lay-offs and the possibility of reduction in fringe benefits, it will be hard to retain staff.
Legal Aid of Arkansas	We have negotiated free outreach space in the impacted area, and staff will continue to reside and work in the location, so service disruption should be minimal.