

MARYLAND LEGAL AID BUREAU

STAFFING								
ANTICIPATED 2012 NET STAFF REDUCTIONS								
Attorneys		Paralegals		Other		Loss of Staff from 12/31/11 to 12/31/12		% Loss from 12/31/10 to 12/31/12
0	0.0%	0	0.0%	0	0.0%	0	0.0%	0.7%

FUNDING		
2012 LSC BF Funding	Projected 2012 Non-LSC Funding	Projected 2012 Total Funding (BF + Non-LSC)
\$3,845,440	\$21,409,200	\$25,254,640

Change in LSC Funding (2011 to 2012)	Projected Change in Non-LSC Funding (2011 to 2012)	Projected Change in Total Funding (2011 to 2012)
(\$660,571)	(\$1,461,397)	(\$2,121,968)

Projected 2012 Deficit	Will Use Financial Reserves?	Projected Office Closures in 2012
\$750,000	Yes	0

CHANGES IN CLIENT SERVICES
N/A

COMMENTS
With across the board funding cuts, it is exponentially more difficulty to recruit, organize and manage a high quality, truly professional, organization.